

**Resolution authorizing non-general fund supplemental appropriations to the Children's Trust Fund and the Family and Children First Council Fund (Franklin County Job and Family Services)**

**WHEREAS**, the funding for the operations of the Family and Children First Council has been moved from Franklin County Department of Job and Family Services (JFS) to the Educational Services Center; and

**WHEREAS**, at the end of 2010 a balance of \$15,426.53 remained in the Children's Trust Fund (Fund 2085) and a balance of \$323,334.91 remained in the Family and Children First Council Fund (Fund 9037); and

**WHEREAS**, unreimbursed expenditures for the operations of the Family and Children First Council were made from the Public Assistance Fund (Fund 2012) in 2010; and

**WHEREAS**, JFS has requested supplemental appropriations in Fund 2085 in the amount of \$15,426.53 and in Fund 9037 in the amount of \$323,334.91 to reimburse payments made in 2010 from Fund 2012; and

**WHEREAS**, this increase in revenue in Fund 2012 is offset by decreases in other planned revenues and there is no impact on performance measures; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That a supplemental appropriation in the amount of \$338,761.44 is hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1310):

	AMOUNT
JFS/Children's Trust Fund/Interfund Fund 2085	\$15,426.53

	AMOUNT
JFS/Family & Children First Council Fund/Interfund Fund 9037	\$323,334.91

TOTAL	\$338,761.44
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Prepared by: Steve Mansfield